

Murray
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Murray City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

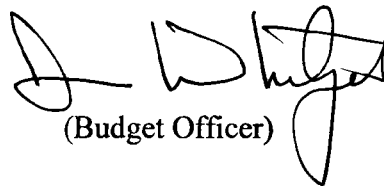
June 14, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 7, 20 05 for all budgetary funds.

Signed:

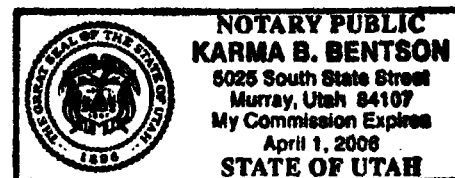

(Budget Officer)

Subscribed and sworn to this 30th day

of June, 20 05.

(Notary Public)





MURRAY CITY
FISCAL YEAR 2005-06

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Years Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved budget Appropriation
3100	TAXES			
3110	General Property Taxes-Current	3,871,725	4,090,000	3,980,200
3120	Prior Years Taxes-Delinquent	117,473	90,000	169,800
3130	General Sales & Use Taxes	11,871,337	12,350,000	12,610,000
3140	Franchise and Energy Taxes	3,160,338	4,074,000	4,243,000
3150	Transient Room Tax	60,990	60,000	61,000
3170	Fee-in-Lieu of Property Taxes	459,263	460,000	500,000
3171	In Lieu of Tax Transfers	1,374,758	1,372,000	1,442,000
3200	LICENSES AND PERMITS			
3210	Business Licenses and Permits	346,785	530,000	665,000
3221	Buliding, Structures & Equipment	670,186	1,606,000	841,000
3223	Motor Vehicle Operation	6,214	7,000	6,000
3225	Animal Licenses	1,552	1,000	2,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants-Public Safety	165,504	76,000	356,000
3340	State Grants	16,258	10,000	20,000
3356	Class "C" Road Fund Allotment	1,545,953	1,220,000	1,400,000
3358	State Liquor Fund Allotment	25,735	43,000	25,000
3370	Grants From Local Units	42,305	36,000	35,000
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	49,113	40,000	43,000
3420	Public Safety	161,072	314,000	279,000
3430	Streets & Public Improvements	80,790	58,000	45,000
3470	Park and Recreation Fees	1,107,630	1,143,000	1,206,000
3480	Cemeteries	160,531	140,000	147,000
3490	Miscellaneous Services	230,680	201,000	156,000
3500	FINES & FORFEITURES			
3510	Fines	2,105,233	2,257,000	2,426,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	359,138	115,000	121,000
3620	Rents & Concessions	3,000	4,000	3,000
3640	Sale of Fixed Assets or Materials	87,909	323,000	323,000
3670	Sale of Bonds	3,000,000	0	0
3680	Other Financing-Capital Lease Obgligations	0	0	200,000
3800	CONTRIBUTIONS & TRANSFERS			
3810	Transfers & Contributions from other Funds	50,000	45,000	45,000
3880	Class "C" Road Balance to be Appro.	0	445,000	0
3890	General Fund Balance to be Appro.	0	350,000	600,000
	TOTAL REVENUE & OTHER SOURCES	31,131,472	31,460,000	31,950,000

MURRAY CITY
FISCAL YEAR 2005-06

GENERAL FUND EXPENDITURES		Prior Year Actual	Current	Ensuing Year
Account		Expenditures	Year	Approved Budget
Number	Nature of Expenditure	2004	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4111	City Council	253,613	255,100	293,000
4121	Justice Court	1,263,093	1,262,800	1,428,400
4131	Executive	382,943	418,900	423,800
4134	Personnel	242,383	226,000	263,900
4136	Data Processing/Telecomm	333,196	828,900	613,500
4140	Administrative Agencies			
4141	Finance	98,900	90,800	125,400
4143	Treasurer	547	1,000	900
4144	Recorder	325,212	259,000	360,900
4145	Attorney	296,194	306,700	387,100
4150	Non-Departmental	457,287	587,000	625,000
4160	General Governmental Buildings	315,091	367,000	272,800
4180	Planning and Zoning	350,247	481,200	555,800
4190	Economic Development	159,470	91,600	104,900
4200	PUBLIC SAFETY			
4210	Police Department	7,753,037	7,989,000	8,413,700
4220	Fire Department	4,528,377	4,791,800	5,393,500
4240	Protective Inspection	452,123	641,000	617,300
4253	Animal Control	226,784	263,000	256,900
4400	HIGHWAYS AND PUBLIC IMPROVEMENTS			
4410	Highways and Streets	3,426,493	3,372,300	3,879,000
4415	Class "C" Road Program	3,690,051	1,800,000	1,400,000
4420	Sanitation	65,581	0	0
4440	Shops and Garage	307,733	298,900	311,500
4500	PARKS, RECREATION & PUBLIC PROPERTY			
4510	Parks & Park Areas	2,822,049	3,445,900	4,141,500
4560	Recreation & Culture	1,716,725	1,670,700	1,749,500
4590	Cemeteries	356,097	344,200	331,700
4800	TRANSFERS AND OTHER USES			
4810	Transfers to Other Funds	25,000	0	0
4820	Appropriated Increase in Fund Balance	0	0	0
4880				
	TOTAL EXPENDITURES & OTHER USES	29,848,226	29,792,800	31,950,000

MURRAY CITY

FISCAL YEAR 2005-06

LIBRARY SPECIAL REVUNUE FUND

Acct No.	Discription	Prior Year Actual 2004	Cunnent Year Estimate	Next Year Budget
	REVENUES: Property taxes	1,120,194	1,475,000	1,503,000
	Interest	4,459	5,000	3,000
	Fines	28,394	25,000	25,000
	Other	65,082	33,000	22,000
	OTHER SOURCES:			
	Transfer from General Fund	25,000	0	0
	Useage of beginning Fund Balance	118,958	0	0
	TOTAL REVENUES & OTHER SOURCES	1,362,087	1,538,000	1,553,000
	EXPENDITURES	1,258,687	1,353,100	1,451,000
	DEBT SERVICE or RENT	103,400	102,000	102,000
	TOTAL EXPENDITURES & OTHER USES	1,362,087	1,455,100	1,553,000
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	REVEUNES: Block Grant	57,889	150,000	741,200
	OTHER SOURCES:			
	TOTLA REVENUE & OTHER SOURCES	57,889	150,000	316,000
	EXPENDITURES Block Grant Programs	57,889	150,000	741,200
	OTHER USES			
	TOTAL EXPENDITURES & OTHER USES	57,889	150,000	741,200

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	REDEVELOPMENT AGENCY SPECIAL			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	REVENUES: Property Tax Increment	801,000	771,000	995,000
	Interest	4,693	12,000	4,000
	Other	0	1,000	1,000
	Sale of assets	0	0	0
	Interfund loan	0	0	0
	OTHER SOURCES:			
	Transfer from General Fund			
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	805,693	784,000	1,000,000
	EXPENDITURES	136,885	218,200	671,000
	DEBT SERVICE	108,760	108,800	108,000
	TRANSFER TO MURRAY SCHOOL DISTRICT	130,755	130,000	221,000
	TOTAL EXPENDITURES & OTHER USES	376,400	457,000	1,000,000
	MUNICIPAL BUILDING AUTHORITY			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	REVENUES: Rent	1,060,000	1,327,000	1,350,000
	Interest	40,143	12,000	4,000
	Sale of bonds	0	0	0
	Other	338,811	0	0
	OTHER SOURCES:			
	Operating Transfers In General Fund	0	0	0
	Contributions from other Governmental Units	0	0	0
	Useage of beginning Fund Balance	131,861	0	0
	TOTAL REVENUES & OTHER SOURCES	1,570,815	1,339,000	1,354,000
	EXPENDITURES	5,220	7,000	7,000
	DEBT SERVICE	1,565,595	1,332,000	1,347,000
	TOTAL EXPENDITURES & OTHER USES	1,570,815	1,339,000	1,354,000

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	ECONOMIC DEVELOPMENT FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	REVENUES:			
	Interest	0	0	0
	Intergovermental	0	0	0
	Transfer from Capital Project Fund	0	200,000	165,000
	Contributions from Fund Balance	402,297	0	10,000
	TOTAL REVENUES & OTHER SOURCES	402,297	200,000	175,000
	EXPENDITURES			
	Professional Services	0	35,000	60,000
	Infrastructure Grants	200,000	0	115,000
	Transfer to Capital Projects Fund	202,297	0	0
	TOTAL EXPENDITURES	402,297	35,000	175,000

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	CAPITAL PROJECTS FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	REVENUES:			
	Interest	11,499	1,000	1,000
	Intergovermental	0	0	0
	Transfer from Other Funds	202,297	0	0
	Contributions from Private Sources	250,000	0	0
	TOTAL REVENUES & OTHER SOURCES	463,796	1,000	1,000
	BEGINNING BALANCE	499,894	810,690	196,690
	TOTAL AVAILABLE FOR APPROPRIATION	963,690	811,690	197,690
	EXPENDITURES :	153,000	415,000	190,000
	Transfer to Economic Development	0	200,000	0
	TOTAL EXPENDITURES	153,000	615,000	190,000
	ENDING BALANCE	810,690	196,690	7,690

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	WATER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	4,530,694	4,611,000	4,591,000
	Interest earned	41,154	29,000	26,000
	Other	12,187	70,000	13,000
	TOTAL OPERATING REVENUE	4,584,035	4,710,000	4,630,000
	OPERATING EXPENSES			
	Personal Services	1,291,192	1,327,000	1,179,000
	Contractural Services	56,370	66,000	81,000
	Materials and Supplies	183,430	270,000	260,000
	Deprication	570,726	580,000	590,000
	Other	1,641,550	1,659,000	1,781,000
	TOTAL OPERATING EXPENSE	3,743,268	3,902,000	3,891,000
	OPERATING INCOME (LOSS)	840,767	808,000	739,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(148,552)	(216,000)	(205,000)
	Operating trans. from other funds			
	Contributied assets from developers	49,922	0	0
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	742,137	592,000	534,000

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	SEWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	3,192,116	3,275,000	3,200,000
	Interest earned	20,278	5,000	5,000
	Other	2,498	0	5,000
	TOTAL OPERATING REVENUE	3,214,892	3,280,000	3,210,000
	OPERATING EXPENSES			
	Personal Services	551,312	553,000	594,000
	Contractural Services	731,171	600,000	700,000
	Materials and Supplies	56,975	38,000	144,000
	Deprication	189,527	200,000	200,000
	Other	859,767	860,000	1,176,000
	TOTAL OPERATING EXPENSE	2,388,752	2,251,000	2,814,000
	OPERATING INCOME (LOSS)	826,140	1,029,000	396,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(143,605)	(152,000)	(159,000)
	Operating trans. from fund			
	Contributied assets from developers	55,427	0	0
	Operating trans. to Water fund	0	0	0
	Contrib. to fund			
	Loss on joint venture	(484,660)	(480,000)	(480,000)
	NET INCOME (LOSS)	253,302	397,000	-243,000

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	POWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	28,297,039	26,951,000	29,707,000
	Interest earned	133,726	139,000	185,000
	Other	743,916	510,000	1,185,000
	TOTAL OPERATING REVENUE	29,174,681	27,600,000	31,077,000
	OPERATING EXPENSES			
	Personal Services	3,775,749	3,885,000	4,567,000
	Contractural Services	16,161,707	14,566,000	14,081,000
	Materials and Supplies	67,843	70,000	75,000
	Deprication	3,205,286	3,250,000	3,300,000
	Other	6,054,524	6,303,000	8,708,000
	TOTAL OPERATING EXPENSE	29,265,109	28,074,000	30,731,000
	OPERATING INCOME (LOSS)	(90,428)	(474,000)	346,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(918,310)	(1,075,000)	(1,094,000)
	Operating trans. from fund			
	Contributied assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	(1,008,738)	(1,549,000)	(748,000)

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	PARKWAY ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	1,331,061	1,319,000	1,340,000
	Interest earned	251	1,000	1,000
	Other	15,762	10,000	9,000
	TOTAL OPERATING REVENUE	1,347,074	1,330,000	1,350,000
	OPERATING EXPENSES			
	Personal Services	708,638	779,000	777,000
	Contractural Services	100	100	300
	Materials and Supplies	198,346	205,000	206,000
	Deprication	271,525	272,000	272,000
	Other	499,775	258,900	296,900
	TOTAL OPERATING EXPENSE	1,678,384	1,515,000	1,552,200
	OPERATING INCOME (LOSS)	(331,310)	(185,000)	(202,200)
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(10,000)	(1,000)	(3,000)
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment		0	0
	NET INCOME (LOSS)	(341,310)	(186,000)	(205,200)

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	SOLID WASTE ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Account		Actual 2004	Estimate	Budget
Number	Discription			
	OPERATING REVENUES:			
	Charges for Services	798,893	776,000	784,000
	Interest earned	186	1,000	6,000
	Other	0	0	0
	TOTAL OPERATING REVENUE	799,079	777,000	790,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	635,998	602,000	645,000
	Materials and Supplies	338,230	0	0
	Deprication	0	0	0
	Other	38,233	133,000	145,000
	TOTAL OPERATING EXPENSE	1,012,461	735,000	790,000
	OPERATING INCOME (LOSS)	(213,382)	42,000	0
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment	0	0	0
	NET INCOME (LOSS)	(213,382)	42,000	0

MURRAY CITY				
FISCAL YEAR 2005-06				
CEMETERY CARE ENTERPRISE FUND				
Account		Prior Year	Cunnent Yea	Next Year
Number	Discription	Actual 2004	Estimate	Budget
	OPERATING REVENUES:			
	Charges for Services	44,489	40,000	40,000
	Interest earned	13,775	20,000	25,000
	Other			
	TOTAL OPERATING REVENUE	58,264	60,000	65,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	0	0	0
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	0	0	0
	TOTAL OPERATING EXPENSE	0	0	0
	OPERATING INCOME (LOSS)	58,264	60,000	65,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to General fund			
	Contrib. to General fund	(50,000)	(45,000)	(45,000)
	NET INCOME (LOSS)	8,264	15,000	20,000

	MURRAY CITY			
	FISCAL YEAR 2005-06			
	CENTRAL GARAGE INT.SERVICE FUND			
		Prior Year	Cunnent Yea	Next Year
Acct		Actual 2004	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	345,573	367,000	371,000
	Interest earned			
	Other			0
	TOTAL OPERATING REVENUE	345,573	367,000	371,000
	OPERATING EXPENSES			
	Personal Services	270,744	286,000	300,000
	Contractural Services	6,880	9,500	7,300
	Materials and Supplies	47,128	69,500	63,700
	Deprication	4,336	4,400	4,400
	Other	0	0	0
	TOTAL OPERATING EXPENSE	329,088	369,400	375,400
	OPERATING INCOME (LOSS)	16,485	(2,400)	(4,400)
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	16,485	(2,400)	(4,400)